

ISUZU PRODUCTION & SHIPMENT PLAN
FOR YEAR 2000
(January - December 2000)

	Production			Shipment			
	1999 Actual	2000 Plan	Variance (%)	1999 Actual	2000 Plan	Variance (%)	
D O M .	H/D Trucks	16,763	18,000	7	18,613	20,000	7
	(Bus)	(1,056)	(1,200)		(1,019)	(1,200)	
	L/D Trucks	45,628	46,000	1	46,799	53,000	13
	(OEM)	(4,882)	(6,000)		(4,882)	(6,000)	
	R/V	4,601	4,000	▲ 13	8,930	11,000	23
	P/C	-	-	-	1,896	2,000	5
	Sub Total	66,992	68,000	2	76,238	86,000	13
E X P .	H/D Trucks	9,100	10,000	10	9,471	10,000	6
	L/D Trucks	50,365	58,000	15	50,946	58,000	14
	R/V	132,983	131,000	▲ 1	140,805	132,000	▲ 6
	Sub Total	192,448	199,000	3	201,222	200,000	▲ 1
T O T A L	H/D Trucks	25,863	28,000	8	28,084	30,000	7
	L/D Trucks	95,993	104,000	8	97,745	111,000	14
	R/V	137,584	135,000	▲ 2	149,735	143,000	▲ 4
	P/C	-	-	-	1,896	2,000	5
	Sub Total	259,440	267,000	3	277,460	286,000	3
	KD SET **	285,273	318,000	11			
	Grand Total	544,713	585,000	7			

* (OEM) 2-3 ton trucks for Nissan and Nissan Diesel

** KD Set including R/V components for Subaru-Isuzu (USA) and IBC Vehicles (UK)

